

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
March 31, 2008**

	Original Appropriation	March 2008	Nine Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 1,972,351	\$ 6,454,911	* \$ 5,975,143,857
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	405,000	6,026,474	4,496,818,538
Biennial Appropriations per HB 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
Emergency and Supplemental Appropriations Per HB 15, 94th General Assembly				
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	5,286,384	---	---	5,286,384
Per HB 22, 94th General Assembly				
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 10,702,684,120
Expenditures and Appropriated Transfers Out:				
Expenditures		595,228,317	4,322,006,314	
Appropriated Transfers Out		<u>336,290,445</u>	<u>3,162,550,875</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>931,518,762</u>	 \$ <u>7,484,557,189</u>	 <u>7,484,557,189</u>
 Unexpended Appropriations				 \$ <u><u>3,218,126,931</u></u>
* Increases in Estimated Appropriations				